

| KENYA MEDICAL RESEARCH INSTITUTE<br>EXCHANGED CONSOLIDATED PROCUREMENT PLAN<br>FINANCIAL YEAR 2026-2027 |         |               |                    |                    |                 |                                 |           |     |                        |                                                 |                      |             |             |             |                 |                 |                               |                                 |                                          |
|---------------------------------------------------------------------------------------------------------|---------|---------------|--------------------|--------------------|-----------------|---------------------------------|-----------|-----|------------------------|-------------------------------------------------|----------------------|-------------|-------------|-------------|-----------------|-----------------|-------------------------------|---------------------------------|------------------------------------------|
| APPROVED REVISED<br>BUDGET 2026/2027                                                                    | Qty     | Unit of Issue | Estimated Cost KES | Procurement Method | Source of Funds | Reservations for Target Group % |           |     |                        | Margin of Preference for<br>Local Contractors % | Timing of Activities |             |             |             | Bid<br>opening  | Tender<br>Award | Notifica-<br>tion of<br>award | Costing<br>signing<br>signature | Total<br>time to<br>complete<br>contract |
|                                                                                                         |         |               |                    |                    |                 | Youth                           | Women     | PWD | Citizen<br>Contractors |                                                 | 1st Quarter          | 2nd Quarter | 3rd Quarter | 4th Quarter |                 |                 |                               |                                 |                                          |
| Administrative Operations and Maintenance                                                               |         |               |                    |                    |                 |                                 |           |     |                        |                                                 |                      |             |             |             |                 |                 |                               |                                 |                                          |
| Personnel cost                                                                                          |         |               |                    |                    |                 |                                 |           |     |                        |                                                 |                      |             |             |             |                 |                 |                               |                                 |                                          |
| 1 Staff Insurance (Group life, WBA & GPA)                                                               | Various | S/v           | 55,000,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 55,000,000           |             |             |             | September, 2026 | September, 2026 | September, 2026               | October 26, 14 days             | December, 2026                           |
| 2 Staff Medical Cover                                                                                   | Various | S/v           | 190,000,000        | CNT                | GoK             |                                 |           |     |                        | 100                                             | 190,000,000          |             |             |             | September, 2026 | September, 2026 | September, 2026               | October 26, 14 days             | December, 2026                           |
| 3 Travelling & Accommodation-Local                                                                      | Various | S/v           | 5,000,000          | RFQ                | GoK             | 1,000,000                       | 1,000,000 |     |                        | 100                                             | 1,000,000            | 1,500,000   | 1,500,000   | 1,000,000   |                 |                 |                               |                                 |                                          |
| 4 Motor vehicle Transport Operating Expenses                                                            | Various | S/v           | 10,000,000         | RFQ                | GoK             | 2,000,000                       | 2,000,000 |     |                        | 100                                             | 2,000,000            | 2,000,000   | 2,000,000   | 2,000,000   |                 |                 |                               |                                 |                                          |
| 5 Governance and Compliance Audit                                                                       | Various | S/v           | 690,000            | RFQ                | GoK             |                                 |           |     |                        | 100                                             | 500,000              | 500,000     | 500,000     | 500,000     |                 |                 |                               |                                 |                                          |
| 6 Courier Services & Postal Services                                                                    | Various | S/v           | 500,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 125,000              | 125,000     | 125,000     | 125,000     |                 |                 |                               |                                 | N/A                                      |
| 7 Security & Accommodation                                                                              | Various | S/v           | 2,500,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 625,000              | 625,000     | 625,000     | 625,000     |                 |                 |                               |                                 | N/A                                      |
| 8 External Travelling & Accommodation                                                                   | Various | No            | 2,500,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 625,000              | 625,000     | 625,000     | 625,000     |                 |                 |                               |                                 | N/A                                      |
| 9 Telephone Expenses                                                                                    | Various | No            | 2,500,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 625,000              | 625,000     | 625,000     | 625,000     |                 |                 |                               |                                 | N/A                                      |
| 10 Staff Clinic Costs                                                                                   | Various | No            | 650,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 162,500              | 162,500     | 162,500     | 162,500     |                 |                 |                               |                                 | N/A                                      |
| 11 Monitoring & Evaluation, Performance Mgt                                                             | Various | No            | 1,000,000          | RFQ                | GoK             |                                 |           |     |                        | 100                                             | 250,000              | 250,000     | 250,000     | 250,000     |                 |                 |                               |                                 | N/A                                      |
| 12 Purchase of Stationery                                                                               | Various | No            | 900,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 450,000              | 450,000     | 450,000     | 450,000     |                 |                 |                               |                                 | N/A                                      |
| 13 Purchase of Stationery                                                                               | Various | No            | 900,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 450,000              | 450,000     | 450,000     | 450,000     |                 |                 |                               |                                 | N/A                                      |
| 14 Advertisement and Publicity                                                                          | Various | No            | 1,500,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 350,000              | 350,000     | 350,000     | 350,000     |                 |                 |                               |                                 | N/A                                      |
| 15 Purchase of Consumable stores                                                                        | Various | No            | 1,052,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 175,000              | 175,000     | 175,000     | 175,000     |                 |                 |                               |                                 | N/A                                      |
| 16 Advertisement and Publicity                                                                          | Various | No            | 1,052,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 175,000              | 175,000     | 175,000     | 175,000     |                 |                 |                               |                                 | N/A                                      |
| 17 Animal Care & Animal Health                                                                          | Various | No            | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 4,100,000            | 4,100,000   | 4,100,000   | 4,100,000   |                 |                 |                               |                                 | N/A                                      |
| 18 Animal Care & Animal Health                                                                          | Various | No            | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 4,100,000            | 4,100,000   | 4,100,000   | 4,100,000   |                 |                 |                               |                                 | N/A                                      |
| 19 Animal Care & Animal Health                                                                          | Various | No            | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 4,100,000            | 4,100,000   | 4,100,000   | 4,100,000   |                 |                 |                               |                                 | N/A                                      |
| 20 Animal Care & Animal Health                                                                          | Various | No            | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 4,100,000            | 4,100,000   | 4,100,000   | 4,100,000   |                 |                 |                               |                                 | N/A                                      |
| 21 Q-pulse Licenses renewal                                                                             | Various | S/v           | 21,394,160         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 21,394,160           | 21,394,160  | 21,394,160  | 21,394,160  |                 |                 |                               |                                 | N/A                                      |
| 22 ICT Network Security/Security Infrastructure                                                         | Various | S/v           | 20,500,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 20,500,000           | 20,500,000  | 20,500,000  | 20,500,000  |                 |                 |                               |                                 | N/A                                      |
| 23 Internet Services                                                                                    | Various | S/v           | 22,000,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 22,000,000           | 22,000,000  | 22,000,000  | 22,000,000  |                 |                 |                               |                                 | N/A                                      |
| 24 Staff Training Expenses                                                                              | Various | S/v           | 2,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 250,000              | 250,000     | 250,000     | 250,000     |                 |                 |                               |                                 | N/A                                      |
| 25 Staff Training Expenses                                                                              | Various | S/v           | 2,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 250,000              | 250,000     | 250,000     | 250,000     |                 |                 |                               |                                 | N/A                                      |
| 26 Fire & Burglar Insurance                                                                             | Various | S/v           | 5,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 5,000,000            | 5,000,000   | 5,000,000   | 5,000,000   |                 |                 |                               |                                 | N/A                                      |
| 27 Motor vehicle Insurance                                                                              | Various | S/v           | 14,000,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 14,000,000           | 14,000,000  | 14,000,000  | 14,000,000  |                 |                 |                               |                                 | N/A                                      |
| 28 Contracted Professional Services-Security                                                            | Various | S/v           | 44,281,810         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 44,281,810           | 44,281,810  | 44,281,810  | 44,281,810  |                 |                 |                               |                                 | N/A                                      |
| 29 Contracted Professional Services-Facilities cleaning                                                 | Various | S/v           | 25,440,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 25,440,000           | 25,440,000  | 25,440,000  | 25,440,000  |                 |                 |                               |                                 | N/A                                      |
| 30 Contracted Professional Services-Facilities cleaning                                                 | Various | S/v           | 25,440,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             | 25,440,000           | 25,440,000  | 25,440,000  | 25,440,000  |                 |                 |                               |                                 | N/A                                      |
| 31 Asset Tagging                                                                                        | Various | S/v           | 300,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 300,000              | 300,000     | 300,000     | 300,000     |                 |                 |                               |                                 | N/A                                      |
| 32 Vehicle Insurance                                                                                    | Various | S/v           | 200,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 200,000              | 200,000     | 200,000     | 200,000     |                 |                 |                               |                                 | N/A                                      |
| 33 Valuation of asset                                                                                   | Various | S/v           | 600,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 600,000              | 600,000     | 600,000     | 600,000     |                 |                 |                               |                                 | N/A                                      |
| 34 Staff Welfare (Food & staff tea)                                                                     | Various | No            | 2,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 1,000,000            | 1,000,000   | 1,000,000   | 1,000,000   |                 |                 |                               |                                 | N/A                                      |
| 35 Corporate Social Responsibility                                                                      | Various | No            | 2,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 2,000,000            | 2,000,000   | 2,000,000   | 2,000,000   |                 |                 |                               |                                 | N/A                                      |
| 36 Human Resource Management Advisory Committee (HR)                                                    | Various | No            | 300,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 300,000              | 300,000     | 300,000     | 300,000     |                 |                 |                               |                                 | N/A                                      |
| 37 Time Planning                                                                                        | Various | No            | 495,600            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 495,600              | 495,600     | 495,600     | 495,600     |                 |                 |                               |                                 | N/A                                      |
| 38 Production/Innovation Committee                                                                      | Various | No            | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 1,000,000            | 1,000,000   | 1,000,000   | 1,000,000   |                 |                 |                               |                                 | N/A                                      |
| 39 KEMRI Executive Committee (KEMCOM)                                                                   | Various | No            | 500,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 500,000              | 500,000     | 500,000     | 500,000     |                 |                 |                               |                                 | N/A                                      |
| 40 HMAAC                                                                                                | Various | No            | 500,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             | 500,000              | 500,000     | 500,000     | 500,000     |                 |                 |                               |                                 | N/A                                      |
| 41 Asset Disposal                                                                                       | Various | S/v           | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 1,000,000            | 1,000,000   | 1,000,000   | 1,000,000   |                 |                 |                               |                                 | N/A                                      |
| 42 SK. Mombasa International Trade Fair                                                                 | Various | S/v           | 4,482,900          | CNT                | GoK             |                                 |           |     |                        | 100                                             | 4,482,900            | 4,482,900   | 4,482,900   | 4,482,900   |                 |                 |                               |                                 | N/A                                      |
| Research & capacity Building                                                                            |         |               |                    |                    |                 |                                 |           |     |                        |                                                 |                      |             |             |             |                 |                 |                               |                                 |                                          |
| 43 Laboratory Reagents and Supplies                                                                     | Various | No            | 5,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 5,000,000   |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 44 Laboratory Reagents and Supplies                                                                     | Various | RFQ           | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 1,000,000   |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 45 Laboratory Services Coordination                                                                     | Various | RFQ           | 100,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 100,000     |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 46 Animal Care & Use Committee                                                                          | Various | RFQ           | 500,000            | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 500,000     |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 47 Clinical Trials Unit                                                                                 | Various | RFQ           | 20,530,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 20,530,000  |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 48 Clinical Trials Unit                                                                                 | Various | RFQ           | 20,530,000         | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 20,530,000  |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 49 Clinical Trials Unit                                                                                 | Various | No            | 3,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 950,000     |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 50 Clinical Trials Unit                                                                                 | Various | No            | 3,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 950,000     |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 51 Conference & Seminars                                                                                | Various | No            | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 3,000,000   |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 52 Conference & Seminars                                                                                | Various | No            | 1,000,000          | CNT                | GoK             |                                 |           |     |                        | 100                                             |                      | 3,000,000   |             |             |                 | N/A             |                               |                                 | N/A                                      |
| 53 ITEDU Expenses                                                                                       | Various | No            | 450,000            | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 250,000     | 250,000     | 250,000     |                 |                 |                               |                                 | N/A                                      |
| 54 ITEDU Expenses                                                                                       | Various | No            | 450,000            | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 250,000     | 250,000     | 250,000     |                 |                 |                               |                                 | N/A                                      |
| 55 ITEDU Expenses                                                                                       | Various | No            | 2,627,600          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 655,650     | 655,650     | 655,650     |                 |                 |                               |                                 | N/A                                      |
| 56 CCR Expenses                                                                                         | Various | No            | 5,458,700          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 1,344,675   | 1,344,675   | 1,344,675   |                 |                 |                               |                                 | N/A                                      |
| 57 Commercial Enterprise Expenses                                                                       | Various | No            | 10,728,913         | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 2,698,915   | 2,698,915   | 2,698,915   |                 |                 |                               |                                 | N/A                                      |
| 58 Food Handling Expenses                                                                               | Various | No            | 25,315,600         | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 6,328,900   | 6,328,900   | 6,328,900   |                 |                 |                               |                                 | N/A                                      |
| 59 CIPDCR (Laboratory Services Expenses)                                                                | Various | No            | 5,000,000          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 1,250,000   | 1,250,000   | 1,250,000   |                 |                 |                               |                                 | N/A                                      |
| 60 Graduate School Expenses                                                                             | Various | No            | 5,344,433          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 1,336,108   | 1,336,108   | 1,336,108   |                 |                 |                               |                                 | N/A                                      |
| 61 Scientific Meeting Committee (SSC)                                                                   | Various | No            | 22,166,985         | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 5,541,746   | 5,541,746   | 5,541,746   |                 |                 |                               |                                 | N/A                                      |
| 62 Conference & Seminar                                                                                 | Various | No            | 1,500,000          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 375,000     | 375,000     | 375,000     |                 |                 |                               |                                 | N/A                                      |
| 63 Conference & Seminar                                                                                 | Various | No            | 1,500,000          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 375,000     | 375,000     | 375,000     |                 |                 |                               |                                 | N/A                                      |
| 64 Mental Health expenses                                                                               | Various | No            | 1,000,000          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 250,000     | 250,000     | 250,000     |                 |                 |                               |                                 | N/A                                      |
| 65 Repair and Maintenance                                                                               | Various | No            | 360,000            | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 90,000      | 90,000      | 90,000      |                 |                 |                               |                                 | N/A                                      |
| 66 Repair and Maintenance - Plant & Equipment                                                           | Various | No            | 3,000,000          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 1,000,000   | 1,000,000   | 1,000,000   |                 |                 |                               |                                 | N/A                                      |
| 67 Repair and Maintenance - Laboratory Equipment                                                        | Various | No            | 8,650,000          | RFQ                | GoK             |                                 |           |     |                        | 100                                             |                      | 3,000,000   | 3,000,000   | 3,000,000   |                 |                 |                               |                                 | N/A                                      |
| 68 Repair and Maintenance - Building &amp                                                               |         |               |                    |                    |                 |                                 |           |     |                        |                                                 |                      |             |             |             |                 |                 |                               |                                 |                                          |

| TARGET GROUPS              | Total          | Total          | Percentage |
|----------------------------|----------------|----------------|------------|
| Youth                      | 274,739,808.30 | 128,005,493.47 | 15%        |
| Women                      |                | 133,140,000.00 | 14%        |
| Persons with disability    |                | 5,467,899      | 2%         |
| Citizen contractors        |                | 366,319,744    | 40%        |
| Total (Procurement Budget) | 915,799,361    |                | 71%        |

Prepared By: Deputy Director Supply Chain Management. Purusha A Gadau Signature: [Signature] Date: 31/7/2026

Counter signed by: Accountant Officer. PROF. ELIJAH SONUOK Signature: [Signature] Date: 31/7/2026

Approved By: Board Chair. Abdullahi AL Signature: [Signature] Date: 31/07/2026